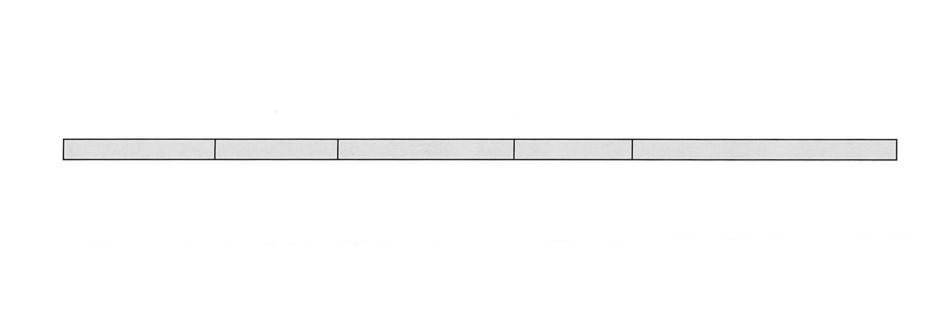


State of New Jersey Local Government Services

3							
Year	r: 2020	Municipal User	Friendly	Budget			
MUNICIPALIT	Y. 1513 Lakehurst Borough	- County of Ocean		-		Introduced	-
Municod			Filenam	e: 1513 fbi	2020.xls	sm	
		: www.lakehurst-nj.gov					
	Phone Number		732-657-4141				
	Mailing Address	:	5 Union Avenue				
Email the UFB if	not using Outlook	Municipality	Lakehurst	State:	NJ Zip:	08733	
	Mayor						
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		b.
Harry	建筑	Robbins	12/31/2023	hrobbins@lakel	nurst-nj.gov		
	Chief Administ	rative Officer	_				
	Chief Financial	Officer	-				
William	E.	Antonides, Jr.		wantonides@la	kehurst-nj.g	ov	
	Municipal Clerk	(-				
Maryanne		Capasso		mcapasso@lak	ehurst-nj.go	<u>ıv</u>	
-	Registered Mui	nicipal Accountant					
Robert		Allison		ballison@hfacp	as.com		
	Governing Bod	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Em	ail		
James		Davis	12/31/2021	jdavis@lakehur	st-nj.gov		
Brian		DeMeo	12/31/2022	bdemeo@lakeh	urst-nj.gov		
Patricia		Hodges	12/31/2020	phodges@lakel	nurst-nj.gov		
Gary		Lowe	12/31/2021	glowe@lakehur	st-nj.gov		
Robert		McCarthy	12/31/2020	rmccarthy@lake	ehurst-nj.go	<u>v</u>	
Steven		Oglesby	12/31/2022	soglesby@lake	hurst-nj.gov		
	THE RESERVE OF THE PARTY OF THE		The second section of the second section is a second section of the second section is a second section of the second section is a second section of the second section				



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2019 Calendar Year Proper					Current Year 2020 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u> <u>Actual/Esti</u>	mated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	•	
Municipal Purpose Tax	1.780	\$2,544,850.41	56.83%	\$2,833.51	Municipal Purpose Tax ACTUAL	\$2,580,088.63
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	0.907	\$1,296,266.00	28.95%	\$1,443.82	Local School District ESTIMATED	\$1,325,208.0
Regional School District			0.00%	\$0.00	Regional School District	
County Purposes	0.374			\$595.36	County Purposes ESTIMATED	\$608,000.0
County Library	0.041	\$58,764.50	1.31%	\$65.27	County Library ESTIMATED	\$59,000.0
County Board of Health	0.018	\$25,899.25	0.58%	\$28.65	County Board of Health ESTIMATED	\$26,000.0
County Open Space	0.013	\$18,724.95	0.42%	\$20.69	County Open Space ESTIMATED	\$19,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2019 Budget)	3.133	\$4,478,170.20	100.00%	\$4,987.30	Total ESTIMATED amount to be raised by taxes	\$4,617,296.63
Total Taxable Valuation as of (To be used to calculate the current year tax rat	October 1, 2019	\$142,948,773.00	=		Revenue Anticipated, Excluding Tax Levy	1,898,477.58
Current Year Average Residential Ass	•	\$159,348.00	=		Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy	\$2,037,208.00
					Amount to be Raised by Taxes - Before RUT	\$138,730.42
	<u>Prior</u>	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)	\$5,031.67
					Total Amount to be Raised by Taxes	\$143,762.09
	Compariso	on - Municipal Purpos	es Tax Rate			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	96.509
	1.780	1.805	1.40%	1		=
	<u> </u>	<u> </u>		•	If % used exceeds the actual collection % then	
	Compariso	on - Municipal Purpos	es Tax Levy		reference the statutory exception used	
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	-	
	\$2,544,850.41	\$2,580,088.63	1.38%		Tax Collections - ACTUAL as of Prior Year	
		+-,500,000,00	1		Total Tax Revenue, Collections CY 2019	4,398,930.6
	Comparison - Impa	ct on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl		4,482,238.4
•	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2019	98.149
	\$2,833.51	\$2,876.23			ŕ	
	Ψ2,033.31	μ_,070.23	1.5170	ψτ2.12	Delinquent Taxes - December 31, 2019	\$70,183.46
<u></u>				Sheet UFB-1		Ψ70,103.40

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	1.68%	\$16,650.75	\$990,500.00	\$1,007,150.75	\$760,500.00		\$246,650.75					
08	Local Revenue	-12.48%	(\$160,968.96)	\$1,289,468.96	\$1,128,500.00	\$143,000.00		\$985,500.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$295,439.00	\$295,439.00	\$295,439.00							
08	Uniform Construction Code Fees	-59.61%	(\$1,476.10)	\$2,476.10	\$1,000.00	\$1,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00							
08	Additional Revenue Offset by Appropriations	0.00%	\$0.00	\$160,000.00	\$160,000.00	\$160,000.00							
10	Public and Private Revenue	69.89%	\$142,311.80	\$203,626.78	\$345,938.58	\$345,938.58							
08	Other Special Items	-68.52%	(\$190,702.64)	\$278,302.64	\$87,600.00	\$87,600.00					+ -		
15	Receipts from Delinquent Taxes	-33.32%	(\$32,476.13)	\$97,476.13	\$65,000.00	\$65,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-1.72%	(\$45,262.75)	\$2,625,351.38	\$2,580,088.63	\$2,580,088.63							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-4.55%	(\$271,924.03)	\$5,982,640.99	\$5,710,716.96	\$4,478,566.21	\$0.00	\$1,232,150.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		·		Sheet III	TD 2								

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water-Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	4.00	10.00	-1.48%	(\$6,130.00)	\$413,200.00	\$407,070.00	\$407,070.00								
21	Land-Use Administration			-8.33%	(\$500.00)	\$6,000.00	\$5,500.00	\$5,500.00								
22	Uniform Construction Code		1.00	-6.43%	(\$675.00)	\$10,500.00	\$9,825.00	\$9,825.00								
23	Insurance			-0.51%	(\$3,624.00)	\$715,374.00	\$711,750.00	\$711,750.00								
25	Public Safety	9.00	14.00	-5.29%	(\$59,970.54)	\$1,133,799.99	\$1,073,829.45	\$1,068,970.10	\$4,859.35			\$				
26	Public Works	11.00		-0.93%	(\$9,805.56)	\$1,056,184.79	\$1,046,379.23	\$463,300.00	\$8,079.23		\$575,000.00					
27	Health and Human Services			0.00%	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00								
28	Parks and Recreation		3.00	-14.29%	(\$1,500.00)	\$10,500.00	\$9,000.00	\$9,000.00							- "	
29	Education (including Library)			1.00%	\$84.00	\$8,386.00	\$8,470.00	\$8,470.00								
30	Unclassified			-89.29%	(\$50,000.00)	\$56,000.00	\$6,000.00	\$6,000.00								
31	Utilities and Bulk Purchases			0.00%	\$0.00	\$508,120.00	\$508,120.00	\$185,000.00			\$323,120.00					
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			2.27%	\$9,324.00	\$410,544.00	\$419,868.00	\$365,387.25			\$54,480.75					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			24.03%	\$40,384.35	\$168,090.65	\$208,475.00	\$208,475.00								
43	Court and Public Defender		1.00	-94.65%	(\$79,600.00)	\$84,100.00	\$4,500.00	\$4,500.00							*	
44	Capital			71.09%	\$211,633.00	\$297,692.00	\$509,325.00	\$34,325.00	\$350,000.00		\$125,000.00					
45	Debt			3.32%	\$15,400.00	\$463,600.00	\$479,000.00	\$324,450.00			\$154,550.00					
46	Deferred Charges			1300.00%	\$32,500.00	\$2,500.00	\$35,000.00	\$35,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.88%	\$1,415.62	\$160,189.76	\$161,605.38	\$161,605.38								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	24.00	29.00	1.76%	\$98,935.87	\$5,611,781.19	\$5,710,717.06	\$4,115,627.73	\$362,938.58	\$0.00	\$1,232,150.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

_	Non-re-	Future 1. Teductions		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
				None		
				·		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

					1	ERII-IROIERII			
	Property Tax Assessn		erties (October 1, 2019 Value			Property Tax Asses		oerties (October 1, 2019 Va	
		# of Parcels	Assessed Value	% of Total	- 1		# of Parcels	Assessed Value	% of Total
1	Vacant Land	41	\$1,978,100.00	1.38%	- 1	15A Public Schools	3	\$7,180,700.00	14.22%
2	Residential	697	\$111,065,800.00	77.70%		15B Other Schools	0	\$0.00	0.00%
3A/3E	3 Farm	0	\$0.00	0.00%	- 1	15C Public Property	34	\$29,141,600.00	57.70%
4A	Commercial	61	\$24,689,700.00	17.27%	- 1	15D Church and Charities	8	\$11,531,000.00	22.83%
4B	Industrial	0	\$0.00	0.00%	- 1	15E Cemeteries & Graveyards	1	\$42,900.00	0.08%
4C	Apartments	3	\$3,728,900.00	2.61%	- 1	15F Other Exempt	13	\$2,604,900.00	5.16%
5A/5E	3 Railroad	0	\$0.00	0.00%	- 1				•
6A/6E	B Business Personal Property	1	\$1,486,273.00	1.04%	ļ				
1	Total	803	\$142,948,773.00	100.00%	- 1	Total	59	\$50,501,100.00	100.00%
		·	-		- 1				
	Average Ratio (%), Assessed to True V	/alue	88.62%		- 1				
1	Equalized Valuation, Taxable Propertion	es	\$161,305,318.21		- 1	Percentage of Exempt vs.			
i						Non-Exempt Properties	35.33%		
	Total # of property tax appeals file	ed in 2019	County Tax Board	3.00		• •		•	
1			State Tax Court	1.00	- 1				
	Number of 2019 County Tax Board de	cisions appealed to Ta	x Court	0.00	- 1				
1	Number of pending property tax appea	ls in State Tax Court		1.00	- 1				
	1 01 1 7 7 7 7 7		_		- 1				
	Amount paid out by municipality for ta	x appeals in 2019							
	para var of manorpanty for the	ar appears in 2017							
									<u> </u>

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ons/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2019 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		· 		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Long I ci iii	Tax Exemptions					_					
Prior	Budget Year's	Payments in Lies	of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	en of Tax (PILO)) - Long Term Ta	x Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Projec Name	ct	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data cours)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	DII OT Billing	Accessed Value	Taxes if Billed In Full 2019 Total Tax Rate
None			, ,				1	1	T			1	1	7.0000000 741100	LOTO TOUR THAT ICE		T tor take that y	1 ILO1 Dining	ASSESSED VALUE	ZUIF IORI IRX REIC
								 				 								
					-		·	 												+
				-			 	 				 								
							<u> </u>						 	 			 			

							-													
			-				<u> </u>	-	 	 		 								
							 						 				 			
							 						 							
							 	-												
									<u> </u>				 							
	-																			
							 		-											
							 													
																				
												 	ļ							
		-											-							
																				
							 	-							-				<u>-</u>	
·							 		 			-					 			
								 	 								 			
							 		ļ					ļ						
							 													
							 		l	i		I		i	L		L	<u> </u>		<u> </u>
Total Lana Tama E		Lucia Tatal	- 1	0.00	444	T. 11 T. F.	La	40.00	***	40.00	L		(
Total Long Term E		mmn 10031	0.00	0.00	0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	1 \$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemption		\$0.00		\$0.00
Mark "X" if Gran	nd Total		_				II									Total Long Term Exemption	ms - GRAND TOTAL	\$0.00	\$0.00	\$0.00

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	48,386.57	\$43,270.00	\$0.00	\$1,806.40	\$0.00	\$3,310.17
Supervisory Staff (Department Heads & Managers)	3.00	2.00	355,142.63	\$259,393.20	\$0.00	\$28,562.57	\$47,343.29	\$19,843.57
Police Officers (Including Superior Officers)	7.00	6.00	984,785.75	\$697,533.65	\$25,000.00	\$141,033.07	\$65,945.19	\$55,273.84
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					
All Other Union Employees not listed above	13.00	0.00	982,388.55	\$603,253.43	\$26,500.00	\$82,153.40	\$222,305.54	\$48,176.18
All Other Non-Union Employees not listed above	1.00	14.00	263,238.06	\$209,638.00	\$0.00	\$11,912.46	\$25,650.29	\$16,037.31
Totals	24.00	29.00	2,633,941.56	\$1,813,088.28	\$51,500.00	\$265,467.90	\$361,244.31	\$142,641.07

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	Covered Members	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	7.00	\$11,210.09	\$78,470.64	8.00	\$12,086.04	\$96,688.32
Parent & Child	1.00	\$19,827.24	\$19,827.24			\$0.00
Employee & Spouse (or Partner)	5.00	\$22,526.88	\$112,634.40	3.00	\$23,849.36	\$71,548.08
Family	7.00	\$31,276.06	\$218,932.44	8.00	\$32,707.74	\$261,661.92
Employee Cost Sharing Contribution (enter as negative -)			(\$68,620.41)			(\$47,000.00)
Subtotal	20.00		\$361,244.31	19.00		\$382,898.32
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child	•		\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			-			
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,071.72	\$18,215.16	3	\$6,096.52	\$18,289.56
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	3	\$8,292.60	\$24,877.80	3	\$8,431.52	\$25,294.56
Family	5	\$19,083.10	\$95,415.50	4	\$22,703.52	\$90,814.08
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	11.00		\$138,508.46	10.00		\$134,398.20
GRAND TOTAL	31.00		\$499,752.77	29.00		\$517,296.52

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

(check applicable items) Gross Days of Approved Individual											
	Gross Days of		Approved								
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment						
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement						
No one qualifies at this time			-								
			·								
	-			-							
				·							
	<u>-</u>										
					·····						
											
					· '						
					<u></u>						
Totals	0.00	\$0.00									
	4 1 445.5										
Total Funds Reserved	as of end of 2019										
l otal Funds App	ropriated in 2020										

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$546,000.00	\$546,000.00	00.02	Utility Fund - Principal	\$98,043.00	\$103,312.00	\$104,591.00	\$1,092,459.00
Regional School Debt	ψ340,000.00	\$340,000.00	\$0.00		\$39,840.13	 	\$34,661.22	\$262,587.55
				Bond Anticipation Notes - Principal	ψ37,040.13	ψ51,255.05	φ54,001.22	Ψ202,301.33
Utility Fund Debt				Bond Anticipation Notes - Interest	\$16,000.00			
Water-Sewer	\$2,598,405.86	\$2,598,406.86	-\$1.00	· ·	\$220,450.00		\$210,800.00	\$2,760,893.00
	44,524,444	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	Bonds - Interest	\$103,221.37		\$93,786.03	\$893,990.22
lo			\$0.00	Loans & Other Debt - Principal		, , , , , , , , , , , , , , , , , , , ,		
lo			\$0.00	Loans & Other Debt - Interest				
0			\$0.00]		1		
0			\$0.00	Total	\$477,554.50	\$440,135.75	\$443,838.25	\$5,009,929.77
Municipal Purposes								
Debt Authorized			\$0.00	Total Principal	\$318,493.00	\$304,462.00	\$315,391.00	\$3,853,352.00
Notes Outstanding			\$0.00	Total Interest	\$159,061.50		\$128,447.25	\$1,156,577.77
Bonds Outstanding	\$3,393,293.00		\$3,393,293.00	% of Total Current Year Budget	8.36%			
Loans and Other Debt			\$0.00					
_				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$6,537,698.86	\$3,144,406.86	\$3,393,292.00	Total Guarantees - Governmental	-			-
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	2,654			Total Other				
							•	
Per Capita Gross Debt	\$2,463.34			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,278.56			Rating		A+		
=				Year of Last Rating		2013		
3 Yr. Average Property Valuation		\$156,903,538.67						
	-			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Property	Valuation	2.16%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Lakehurst Board of Education	Public Safety	Police - School Resource Officer	4/1/2013	none	\$40,000.00
Receiving	Borough of Bay Head	Finance	Chief Financial Officer	1/1/2016	none	\$82,803.00
Receiving	Borough of Bay Head	Finance	Tax Collector	1/1/2016	none	\$18,672.00
	Township of Manchester	Information Technology		1/1/2020	12/31/2020	\$17,000.00
Receiving	Township of Manchester	Municipal Court		11/1/2019	12/31/2020	\$50,000.00
						·
		·				
		·				
		·				

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					
None					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
-	